

Resolution No: 15-1211  
Introduced: October 18, 2005  
Adopted: November 8, 2005

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: County Council

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**SUBJECT:** Supplemental Appropriation #06-57  
FY06 Operating Budget  
Montgomery County Public Schools  
Smaller Learning Communities Initiative  
\$1,478,846

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of September 13, 2005, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 38,178	Federal Grant
02 Mid-level Administration	11,000	
03 Instructional Salaries	707,166	
04 Textbooks and Instructional Supplies	85,000	
05 Other Instructional Costs	473,000	
09 Student Transportation	30,000	
12 Fixed Charges	<u>134,502</u>	
Total	\$1,478,846	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$1,478,846 for the grant fund. The United States Department of Education provides grants for the Smaller Learning Communities Initiative. This grant would support the creation of smaller learning communities at Blake and Paint Branch high schools. Funding will provide teachers and staff for academic support, professional development and curriculum writing, instructional materials, related employee benefits, and indirect costs. The grant does not require matching local funds. The grant funds have been appropriated in the federal budget over five years and continuation of the project is dependent upon future funding from the United States Department of Education.
5. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget of \$1,478,846 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

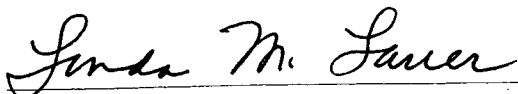
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 38,178	Federal Grant
02 Mid-level Administration	11,000	
03 Instructional Salaries	707,166	
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05 Other Instructional Costs	473,000	
09 Student Transportation	30,000	
12 Fixed Charges	<u>134,502</u>	
Total	\$1,478,846	

This is a correct copy of Council action.



Linda M. Lauer  
Clerk of the Council